

**INTEGRATED TRANSPORT BLOCK ALLOCATION –
SCHEME PROGRAMME 2013-14**

TABLE A

Expenditure on Local Safety Schemes and the Speed Limit Review

Location/Project	Details	Estimated LTP Contribution £000
B3089 Dinton	Implementation of traffic management scheme in Dinton	25
A30 Route Study East	Implementation of safety measures along the A30	30
A420 Route Study	Implementation of safety measures along the A420	75
A345 Route Study South	Implementation of safety measures along the A345	50
Substantive Local Safety Scheme A4 Rudloe	Design and implementation of engineering measures on the A4 at Rudloe that requires a substantive intervention measure	50
Substantive Local Safety Scheme AT Forwards Common	Design of engineering measures at Forwards Common that requires a substantive intervention measure	10
Substantive Local Safety Schemes (design only)	Design of engineering measures at two other sites that require substantive intervention measures	30
Small scale Local Safety Schemes	Implementation of signing, lining and minor engineering measures at collision cluster sites	100
Speed Limit Review – Group 1	Implementation of speed limit modifications on A and B roads across the county	150
Speed Limit Review – C and Unclassified Roads (Batch 1)	Implementation of speed limit modifications on C and Unclassified roads across the county	50
Speed Limit Review – C and Unclassified Roads (Batch 2) and 20 mph assessments	Review of speed limits on identified routes on C and Unclassified roads across the county and assessment of 20 mph requests	100
TOTAL		670

TABLE B**Expenditure on School Travel Plan improvements**

Location/Project	Details	Estimated LTP Contribution £000
Ashton Keynes Primary School	Pedestrian improvements on Gosditch and consultation work on pedestrian improvements on High Road	1.0
Fynamore Primary School, Calne	Upgrade of existing informal crossing point on School Road to light-controlled crossing point	11.0
Oare Primary School	Pedestrian improvements on Cold Blow	9.5
Queen's Crescent Primary School, Chippenham	Informal crossing point on Queen's Crescent	7.5
St. Paul's Primary School, Chippenham	Light-controlled crossing point on Malmesbury Road	10.5
Sherston Primary School	Pedestrian improvements on Knockdown Road	13.5
Staverton Primary School	Upgrade of informal crossing point on Hammond Way and conversion of two paths into shared use cycle path (additional contribution of £10,000 from school expansion project)	33.0
Woodborough Primary School	Creation of bus pull-in area in front of school (proposed match-funding from Diocese)	33.0
Bemerton St. John Primary School	Feasibility work for pedestrian improvements on Lower Road	1.0
Bishops Cannings Primary School	Feasibility work for school warning signs	1.0
Dilton Marsh Primary School	Feasibility work for pedestrian improvements in the village	1.5
Ivy Lane Primary School, Chippenham	Feasibility work for shared use cycle path	2.0
Lacock Primary School	Feasibility work for pedestrian improvements at the A350/Mons Lane junction	1.0
Seend Primary School	Feasibility work for crossing provision on A365	1.5
Studley Green Primary School, Trowbridge	Feasibility work for pedestrian improvements on Westfield Road	1.5
Winterbourne Earls Primary School	Feasibility work for signage in the vicinity of the school	4.0
Aloeric Primary School, Melksham	Grant for scooter storage	1.5
Ivy Lane Primary School, Chippenham	Grant for cycle storage	6.0
Seend Primary School	Grant for cycle and scooter storage	7.0

Location/Project	Details	Estimated LTP Contribution £000
Wilton & Barford Primary School	Grant for pedestrian waiting shelter	3.0
TOTAL		150.0

Note: Our road safety education for schools is funded from a DfT revenue grant which gives about £40 per pupil and we have contractors that carry out the training

TABLE C

Expenditure on projects that support economic growth, promote accessibility and safety, and improve the environment

Location	Details	Estimated LTP Contribution £000
Transport Strategy Development and Supporting Economic Growth	Funding to support the investigation and development of transport projects in Chippenham, Trowbridge and Salisbury necessary to support planned growth identified in the Core Strategy	50 (150)
Discretionary Highways Budget for CATGs	Funding to be distributed amongst the Area Board's CATGs to deliver small scale highway improvements	250
Substantive CATG Schemes	Funding to be used to implement a number of larger scale priority CATG transport schemes that exceed the Area Board's discretionary highways budget	250
Local Sustainable Transport Fund Contribution	Wiltshire Council's contribution to the LSTF project to improve the rail offering across the county	100
Bradford on Avon Historic Core Zone (phase 1)	Detailed design and possible implementation of phase 1 of the Historic Core Zone project in the town centre	50 (150)
Bradford on Avon Historic Core Zone	Development and detailed design of further phases of the Historic Core Zone project in the town	50
Salisbury City Centre Bus Infrastructure	The provision of bus stop and interchange facilities in the city centre to replace those lost when the bus station closes in the summer of 2013 and minor traffic management to improve bus punctuality	85
Salisbury City Centre Transport Review	A review of transport in Salisbury city centre that considers ongoing developments, including the Market Place improvements, the Maltings development, the bus station closure, and Salisbury Vision objectives	40
Amesbury Bus Infrastructure	The provision of bus stop and interchange facilities in the town centre to replace those lost when the bus station closes in the summer of 2013	50
RTPI Extension	Extension of the RTPI system on the route between Bath and Warminster (services 264 and 265) to co-ordinate with B&NES and First Somerset & Avon's proposed new system	20
Public Transport Information	Contribution to South West Traveline	37
Trowbridge Station Access	Possible improvements to the station access to link it to the proposed Morrison's development	0 (30)
Development of Cycle Networks	Implementation of cycleways and other cycling facilities on the town cycle networks in the county	77
Wootton Bassett to Swindon Cycleway	Development and design of the preferred cycle link between Wootton Bassett and Swindon	25
Cycle Parking	Provision of cycle parking facilities in the county	5

Location	Details	Estimated LTP Contribution £000
Salisbury Shared-use Path Review	Review of shared-use path conversion orders in Salisbury	5
Traffic Model Management	The management and updating of the Council's transport models for Salisbury, Trowbridge, Chippenham and Devizes	10
Air Quality Action Plans	The development of air quality action plans to address Air Quality Management Zones designated within Wiltshire	30
Monitoring	Monitoring of transport trends and outcomes	60
TOTAL		1,194 (330)

TABLE D

Expenditure on Traffic Management across the county

Location/Project	Details	Estimated LTP Contribution £000
Traffic Management	Implementation of ad hoc traffic management measures across the county (signs, road markings, crossings and other physical measures)	475
Freight Strategy	Development of the county's Freight Strategy	30
Gateway programme	The refurbishment and improvement of gateway features in the county	20
Road Marking Safety Programme	The provision of road markings in the county to improve safety	30
Sign De-cluttering	The rationalisation of signs in town centres	10
High Street Bridge, Salisbury	The enhancement of traffic loops at this junction	30
A350 Melksham Farmer's Roundabout	The provision of new road markings to provide lane demarcation to address congestion	10
Residents' Parking Schemes	The development and implementation of Residents Parking Schemes in the county	44
Construction Design and Management Co-ordinator	The commission of a CDM co-ordinator	5
TOTAL		654